CITY OF MONTROSE ENGINEERING DEPARTMENT
2022/23 DESIGN, BID, AND CONSTRUCTION SCHEDULE
Rev. 10/11/2022

PROJECT	Project Manager	Approx. Design Cost	Approx. Const. Cost	Schedule notes (2022 Oct.–Dec.; 2023 Jan.–Dec.)
Woodgate Sub. Sewer Replacement Carryover	Ryan C.	-	$75k	Haynes
Birch Street Bridge Irrigation Headwall	Josh S.	-	$50k	In-house; United
North Townsend Access Control Plan	Scott M.	$15k	-	CDOT Partnership
North Townsend Waterline Replacement Year 2**	Josh S.	-	$100k	In-house; Easement acquisition; In-house utility crew; In-house utility crew
Water Resource Inventory and Demand Study Year 2	Scott M.	$75k	-	LRE Water
Snow Storage Lot MS4 Stormwater Improvements	Scott M.	$10k	$15k	DMC; Material procurement; In-house street crew - filler work
Cerise Park Waterline Apollo Tie In	Josh S.	-	$10k	In-house util. crew
Southeast Water Transmission Main	Ryan C.	-	$3.2M	Williams
2022 MoveMo Contracted Street Maintenance	Ryan C.	-	$3.3M	Mountain Valley
Chipeta/US-550 Signal (Partnership with Montrose County)	Scott M.	$100k	$900k	Mountain Valley
Niagara/Hillcrest Roundabout Design**	Scott M.	$175k	TBD	Felsburg, Holt, and Ullevig; Property Acquisitions
6700 Extension (Sunnyside to Miami)**	Scott M.	$100k	$4.0M	Del-Mont
6700 Sidewalk Extension Design	Ryan C.	$20k	TBD	Buckhorn Eng.
Townsend Ave Intersection Studies	Scott M.	$50k	TBD	Turnkey Consulting; Property acquisitions
Public Works Shop Design**	PW/Util/Eng	$500k	TBD	Property acquisitions
South Townsend Missing Link Sidewalk	Ryan C.	-	$75k	In-house
West Main Revitalization**	Scott M.	$200k	$2.25M	KLJ Engineering; Property acquisitions
West Main Year 1 AC Waterline Replacements	Ryan C.	-	$1.25M	In-house
South 3rd Waterline Replacement	Scott M.	-	$50k	In-house util. crew
South 3rd Plaza (Partnership with CMU)	Scott M.	$50k	$700k	Del-Mont and Julee Wolverton
Connect Trail Phase II (Senate Dollar Dependent)	Scott M.	$10k	$500k	Del-Mont
River Improvement Phase II (Senate Dollar Dependent)	Ryan C.	$1.5M (Design-Build)		Ecological Resource Consultants (Incl. USACE Permitting); Naranjo Civil
Anderson Road Paving Townsend to Commercial	TBD	$10k	$550k	In-house w/ Del-Mont grading support
Ogden Temp Trail Connection (Odelle to Outlook)	Josh S.	-	$5k	In-house; In-house street crew
Main Street Waterline Replacement Design (Park to Townsend)	Josh S.	$30k	TBD	In-house
2023 MoveMo Street Maintenance, Slurry, and Utility Replacements	Ryan C.	-	$4.7M	In-house
Block 93 Sewer Replacement	Josh S.	-	$250k	In-house; Bid earlier if possible
CIP3 Sanitary Sewer Design**	Scott M.	$350k	TBD	
Odelle at Loutsenhizer Bridge Design	Scott M.	$30k	TBD	
Mtn View Subdivision (Brown Road Area) Sewer Rehab Year 1	Ryan C.	-	$500k	In-house
Flashing Crosswalk Installations	Josh S.	-	$80k	In-house; Order Materials
North 6th Sidewalk Improvements	Josh S.	-	$75k	In-house
Water Model Updates and Recalibration	Scott M.	$50k	-	Farnsworth
Annual ADA Improvements	Josh S.	-	$50k	On-call contracts throughout summer as filler work
North Park Reconstruction Design	Ryan C.	-	TBD	In-house with Del-Mont grading support

Design and Permitting Window
Procurement and Award (Incl. Council)
Construction Work Window
** Denotes project requiring property acquisitions before construction

Construction Bidding/Contracting Sequence
1. 6700 Extension
2. South Townsend Missing Link Sidewalk
3. Anderson Road Paving
4. MoveMo Contracted Street Maintenance and Slurry
5. South 3rd Plaza
6. Block 93 Sewer Replacement
7. Connect Trail Phase II
8. Flashing Crosswalk Installations
9. Mountain View Subdivision Sewer Rehab
10. North 6th Sidewalk Improvements
11. West Main Waterline Replacements
12. Niagara/Hillcrest Roundabout
13. West Main Revitalization

Design Bidding/Contracting Sequence
1. CIP3 Sanitary Sewer
2. Odelle at Loutsenhizer Bridge Replacement

Ryan Design Sequence
1. South Townsend Missing Link Sidewalk
2. MoveMo Contracted Street Maintenance and Slurry
3. Mountain View Sub. Sewer Rehab Year 1
4. West Main AC Replacements Year 1

Josh Design Sequence
1. North Townsend Waterline Replacement
2. Ogden Temp Trail Connection
3. Block 93 Sewer Replacement
4. Flashing Crosswalk Installations
5. North 6th Sidewalk Improvements
6. Main Street Waterline Replacements